

Administration Common Good Budget Proposals

	<u>£000</u>
Surplus per Appendix 1 of Committee Report	<u>(20)</u>

Remove/Reduce:

Entertainment for Elderly/Disabled Citizens	(165)
Business Investment Fund	(10)
	<u>(175)</u>
Revised Surplus	<u>(195)</u>

Additions:

Upkeep of March Stones	10
Contribution to Ferryhill Railway Heritage	10
Contribution to Kirk of St Nicholas	10
Contribution to Castlegate Arts (subject to Service Level Agreement)	40
Contribution to Aberdeen Street Pastors	8.5
Grant to Celebrate Aberdeen	20
ACC Asset Management - £10,000 for Common Good property repairs - Brimmond Hill - cattle grids/fencing	10
ACC Asset Management - £2,000 for Common Good property repairs - Bucksburn Farm - bollards	2
ACC Asset Management - £10,000 for Common Good property repairs - Smithfield Farm - roof repairs	10
ACC Asset Management - £3,000 for Common Good property repairs - Jessefield Farm - house doors	3
	<u>123.5</u>
Revised Surplus	<u>(71.5)</u>